

Reston Community Center

111-05-Lake Anne

Fund/Agency: 111/14		Reston Community Center
Personnel Services	\$248,656	<p>CAPS Percentage of Agency Total</p> <p>10.0%</p> <p>90.0%</p> <p>■ Lake Anne ■ All Other Agency CAPS</p>
Operating Expenses	\$262,777	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$511,433	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$85,000	
Other Revenue	\$0	
Total Revenue:	\$85,000	
Net CAPS Cost:	\$426,433	
Positions/SYE involved in the delivery of this CAPS	1/1	

► CAPS Summary

The Lake Anne Center which opened in September of 1999, is a 8,500 sq. ft. facility offering classes, workshops, and special events year-round. The facility also includes the Jo Ann Rose Art Gallery for exhibits, rentals, and events; a music room with two practice rooms; computer lab with eleven computers; spacious art room; fully equipped serving kitchen; ceramics center with eight pottery wheels, glazing and firing zone, pug mill, mold press, slab roller, and two kilns; and seminar room equipped with audio-visual systems.

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► Method of Service Provision

Rental and information services are offered by the Central Information Desk Monday through Saturday from 10:00 am to 10:00 PM and Sunday from 1:00 PM to 9:00 PM, with the option to extend rental hours on the weekend nights up to midnight. Direct services include telephone inquiry, mail orders, fax, registration, and fee payments. Docents provide facility support, specialized client assistance in the Computer Lab, Ceramics, Music and Art studios, and referrals related to the Jo Ann Rose Gallery. Gallery services include private rentals, RCC programs, and monthly exhibits by local artists and students/faculty in RCC Visual Arts programming. Visual Arts, Craft and Design instruction in 15-25 topics is provided by County staff, contractors, and with volunteer support to ages 5 and older in a variety of formats and for a range of skill levels for 13,000+ clients annually. A summer arts curriculum program for 25 children ages 7-12 per session, for 4 two-week sessions is offered from June through August between the hours of 10 am to 3:00 PM, Monday through Friday. Annual rental services serve approximately 2,000-2,500 clients.

The Computer Lab supports a curriculum for ages 13 and older including a specific Senior Adult Program for 1,500+ participants. The Seminar Room accommodates a variety of RCC sponsored programming serving 500-700 class/workshop participants, meeting attendees and another 500-700 rental clients.

The RCC at Lake Anne serves as a support facility for Large Special Events; the Reston Festival, the Reston Multicultural Festival, the annual march celebrating the Dr. Martin Luther King, Jr. Celebration, as well as hosting the annual Volunteria, and Volunteer Recognition Event. Lake Anne Village Center's overall attendance at these Large Special Events held there ranges from 3,000 to 15,000 participants.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Patrons	N/A	N/A	17,893	18,200	18,500

► User Fee Information

Subobject Code	Fee Title		FY 2002 ABP Fee Total
0745	Lake Anne		\$85,000
Current Fee		Maximum Allowable Fee Amount	
Fee varies between \$12 and \$70 depending upon the class.		\$70	
Purpose of Fee:			
Levy Authority	Requirements to Change the Fee		Year Fee Was Last Adjusted
	Approval by Executive Director; Rental fee changes may require RCC Board action.		1999
Other Remarks:			